Date Run: 08-23-2022 6:26 PM Cnty Dist: 091-907

Total Estimated Revenue

Budget Board Report by Fund TIOGA ISD

Total Estimated Revenues by All Funds

Program: BUD2000 Page: 1 of 2

11,388,371.00

100.00%

File ID: 1

Approved

		Appiote	
Fund	Description	Estimated Revenues	Percent of Total Budget
197/1	ECDC	305,000.00	2.689
199/1	GENERAL OPERATING	9,876,800.00	86.739
211/1	TITLE I	75,000.00	.669
240/1	FOOD SERVICE	306,700.00	2.699
255/1	ESEA TITLE II PART A	.00.	.009
263/1	TITLE III LEP & MIGRANT	.00.	.000
289/1	REAP	44,000.00	.39
410/1	TEXTBOOK & KINDERGARTEN MATE	65,000.00	.579
429/1	PRE K GRANT	1,050.00	.019
461/1	OFFICE ACCOUNT	111.00	.009
498/1	SCHOLARSHIP FUND	13,100.00	.129
499/1	DOLLARS FOR KIDS	310.00	.00
599/1	DEBT SERVICE FUND	701,300.00	6.169
698/1	FACILITY CORPORATION	.00	.000
699/1	CONSTRUCTIONPRIMARY & VOC	.00	.000
753/1	WORKER'S COMPENSATION	.00.	.009

Date Run: 08-23-2022 6:26 PM Budget Board Report by Fund
Cnty Dist: 091-907 TIOGA ISD
Total Appropriations by All Funds

Program: BUD2000
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File ID: 1

Approved Percent of

Fund	Description	Appropriations	Total Budget
197/1	ECDC	264,174.00	2.45%
199/1	GENERAL OPERATING	9,653,884.00	89.63%
211/1	TITLE I	69,907.00	.65%
240/1	FOOD SERVICE	367,881.00	3.42%
255/1	ESEA TITLE II PART A	1,400.00	.01%
263/1	TITLE III LEP & MIGRANT	.00.	.00%
289/1	REAP	56,000.00	.52%
410/1	TEXTBOOK & KINDERGARTEN MATE	65,000.00	.60%
429/1	PRE K GRANT	.00	.00%
461/1	OFFICE ACCOUNT	1,000.00	.01%
498/1	SCHOLARSHIP FUND	16,000.00	.15%
499/1	DOLLARS FOR KIDS	300.00	.00%
599/1	DEBT SERVICE FUND	275,000.00	2.55%
698/1	FACILITY CORPORATION	.00	.00%
699/1	CONSTRUCTIONPRIMARY & VOC	.00	.00%
753/1	WORKER'S COMPENSATION	.00	.00%
Tota	I Appropriations	10,770,546.00	100.00%
Grand	Totals		
Balan	ce	.00	

Revenue 11,388,371.00
Appropriations 10,770,546.00

End of Report