

**Adopted Budget for
Date Adopted by Board:**

**Tioga ISD
June 16, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$3,617,017
5800	State Program Revenues	\$8,265,732
5900	Federal Revenue	\$298,000
	Total Revenues	\$12,180,749

Expenditures:		
11	Instruction	\$4,584,784
12	Instructional Resources, Media Services	\$63,264
13	Curriculum Development & Staff Development	\$1,500
21	Instructional Leadership	\$200
23	School Leadership	\$454,605
31	Guidance & Counseling, Evaluation	\$79,873
32	Social Work Services	\$100
33	Health Services	\$90,728
34	Student Transportation	\$171,348
35	Food Services	\$499,457
36	Co-curricular/ Extra-curricular Activities	\$554,304
41	General Administration	\$557,000
* 41	Statutorily Required Public Notice - Required Postings	\$1,339
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$1,126,273
52	Security and Monitoring	\$102,863
53	Data Processing	\$31,500
61	Community Service	\$0
71	Debt Service	\$2,011,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$11,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$394,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$60,000
	Total Adopted Expenditure Budget	\$10,795,138
	Difference in Revenue/Expenditures	\$1,385,611