

Tioga Independent School District
Proposed Budget
2025-26 Legally Adopted Funds

	General Operating - 199+	Debt Service - 599	Child Nutrition - 240
REVENUES AND OTHER SOURCES:			
Local Revenues	\$ 2,233,500	\$ 1,188,517	\$ 195,000
State Program Revenues	8,186,032	60,000	19,700
Federal Program Revenues	-	-	298,000
<i>Total Revenue</i>	<u>\$ 10,419,532</u>	<u>\$ 1,248,517</u>	<u>\$ 512,700</u>
EXPENDITURES:			
11 Instruction	\$ 4,584,784	\$ -	\$ -
12 Library & Media Services	63,264	-	-
Curriculum/Instructional Staff			
13 Development	1,500	-	-
21 Instructional Administration	200	-	-
23 School Leadership	454,605	-	-
31 Guidance & Counseling	79,873	-	-
32 Social Work Services	100		
33 Health Services	90,728	-	-
34 Student Transportation	171,348	-	-
35 Child Nutrition Fund 240	-	-	499,457
Co-Curricular/Extra Curricular			
36 Activities	554,304	-	-
41 General Administration	558,339	-	-
51 Plant Maintenance & Operations	1,126,273	-	-
52 Security & Monitoring Services	102,863	-	-
53 Data Processing Services	31,500	-	-
61 Community Services	-		-
71 Debt Administration Prin & Int	968,000	1,043,000	-
Contracted Services between			
91 Schools	11,000	-	-
93 Payments to Fiscal Agents of SSA	394,000	-	-
81 Capital Outlay			
91 Intergovernmental Charges		-	-
95 Juvenile Justice Alternative	-	-	-
99 Other Intergovernmental Charges	60,000	-	-
<i>Total Expenditures</i>	<u>\$ 9,252,681</u>	<u>\$ 1,043,000</u>	<u>\$ 499,457</u>
NET OPERATING RESULTS	\$ 1,166,851	\$ 205,517	\$ 13,243